

Juvenile Rehabilitation Services Clients Also Receiving Mental Health Services

State Fiscal Year 2003

		JRA				
	Service	Juvenile Rehabilitation Total	Community Placement	Institutions, Youth Camps, Basic Trng	Parole	Additional Services (JRA Misc)
MHD	Mental Health Services Total	1,075 26% \$21,021,137 30% \$19,555 117.94	208 32% \$2,997,856 34% \$14,413 107.30	712 32% \$15,739,978 31% \$22,107 95.88	553 27% \$1,746,850 28% \$3,159 105.55	272 20% \$536,454 15% \$1,972 74.93
	Child Study and Treatment Center	8 0% \$264,139 0% \$33,017 199.14	0 0% \$0 0% \$0 0.00	8 0% \$252,467 0% \$31,558 136.88	4 0% \$11,212 0% \$2,803 93.66	1 0% \$460 0% \$460 17.49
	Community Inpatient	39 1% \$547,993 1% \$14,051 84.75	2 0% \$18,231 0% \$9,115 67.86	20 1% \$449,642 1% \$22,482 97.51	14 1% \$41,634 1% \$2,974 99.37	15 1% \$38,485 1% \$2,566 97.48
	Community Services	1,069 25% \$20,805,310 30% \$19,462 117.38	208 32% \$2,997,856 34% \$14,413 107.30	708 32% \$15,539,340 30% \$21,948 95.19	550 27% \$1,731,661 28% \$3,148 105.20	272 20% \$536,454 15% \$1,972 74.93
	State Institutions	9 0% \$138,804 0% \$15,423 93.02	0 0% \$0 0% \$0 0.00	3 0% \$101,420 0% \$33,807 146.63	8 0% \$37,385 1% \$4,673 156.14	0 0% \$0 0% \$0 0.00
	Clients Receiving No Other DSHS Service	757 \$8,797,786 \$11,622	3 \$60,310 \$20,103	158 \$6,466,810 \$40,929	235 \$787,368 \$3,351	361 \$1,483,299 \$4,109
	Total Clients	4,201	648	2,221	2,056	1,363
	Total Dollars	\$69,652,663	\$8,704,378	\$51,207,680	\$6,153,163	\$3,587,442
	Average per client	\$16,580	\$13,433	\$23,056	\$2,993	\$2,632

JRA Clients Receiving MHD Services

8	Number of clients receiving both the specified JRA and MHD services.
0%	These shared clients as a percent of all those receiving this JRA service.
\$264,139	JRA expenditures on these shared clients.
0%	Expenditures for these clients as a percent of JRA service total dollars.
\$33,017	Average expenditures for these clients.
199.14	Percent of average dollars for these shared clients of the average for all clients for this JRA service.

For service definitions, see the FY2003 CSDB Glossary on the internet at:

www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.shtm

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2003

Based on CSDB Analytic Extract of 1/24/2005

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